

CPC USE ONLY:
Application # **FY22-06**

Qualifies: _____

Does not qualify: _____

INITIAL ELIGIBILITY PROJECT APPLICATION FORM

DUE BY DECEMBER 4, 2020

**TOWN OF NEEDHAM
COMMUNITY PRESERVATION COMMITTEE**

www.needhamma.gov/CPC

Email Applications to:

Carys Lustig and Kristen Wright:

clustig@needhamma.gov & kwright@needhamma.gov

1. **Applicant:** Town of Needham Public Works & Park and Recreation **Submission Date:** 12/01/2020
2. **Applicant's Address, Phone Number and Email:**

Needham DPW
500 Dedham Ave.
Needham, MA 02492
Contact Name:
Ed Olsen, Superintendent of Parks & Forestry
3. **Purpose:**
(Please select all that apply)

☐ Open Space
☐ Community Housing
☐ Historic Preservation
☒ Recreation
4. **Project Name:** Resurface Synthetic Track at DeFazio
5. **Project Location/Address/Ownership (Control):**

380 Dedham Ave.
Needham, MA 02492
6. **Amount Requested:** \$ 166,000
7. **Estimated Total Project Cost (If Different):** \$
8. **Critical Dates: (If Applicable)**

- continued -

CPC USE ONLY:	
Application #	<u>FY22-06</u>
Qualifies:	_____
Does not qualify:	_____

Project Name: Resurface Synthetic Track at DeFazio

9. Project Summary: In 100 words or less provide a brief summary of the project:

The Parks and Forestry Superintendent and a consultant evaluated the synthetic track at DeFazio and determined there was delamination. The track had a five year warranty. Track surfaces typically require a resurfacing after eight to ten years. The track is currently twelve years old and is showing signs of wear and tear typically associated with that age. Our installed present track system can extend its useful life to approximately 20 to 25 years if it is resurfaced mid life span. A surface, structural spray treatment or resurfacing, as is requested in this project, will negate the need for a premature and costly total replacement.

10. Community Need: In 100 words or less provide a brief statement of the need for and the benefits to the community.

This is the only track used by High School sports, community sports, and the general public. It is also lit for evening use by the community. Providing this proactive repair will extend the life of the track and reduce the need for a total replacement in the near future. The track is showing signs of wear and tear. If this continues much longer, the track will need to be replaced and not resurfaced.

Note: *This application enables the Community Preservation Committee to review the request to assess eligibility. You shall be notified by January 1 of your eligibility. If eligible you will be requested to supply additional information by February 1.*

Capital Funding Request						
Title		Submitted by		PW Parks and Forestry		
Request Type	Athletic Facility Improvements	Capital Type	Infrastructure	Funding Request	See Attached	Funding Year
Description						

The Department of Public Works and Park and Recreation have developed a maintenance plan for all fields, which includes new construction, total reconstruction, partial renovation, irrigation, drainage improvements, and equipment replacement or repair (bleachers, fences/backstops, player benches, and miscellaneous equipment) for multi-use fields and ball diamonds.

Capital Request Detail						
Project Title	Athletic Facility Improvements		Fiscal Year		2022	Request Status
Project Phase	Design/Engineering	Planning/Design	\$45,000	Construction	\$166,000	FF&E
Useful Life	More than 15 Years	Land		Equipment		Technology
Primary Function	Culture and Leisure	Site Preparation				Other Expenses
Budget Impact	May increase annual operating expenses by less than \$5,000		Project Cost Source	Hired Consultant	Project Cost	Resubmitted
Parameters						
1. Are there any costs to bid, design, construct, purchase, install, implement, or otherwise complete the project which are NOT included in this request?						
2. Are there recommendations or costs identified by other departments which are NOT factored into the request?						
3. Does this project require any permitting by any Town or State agency?						
4. If funded, will this project require ongoing assistance from vendors at an additional expense to the Town which is NOT already budgeted?						
5. Is specialized training or annual licensing required that the Town will need to pay in order to use the asset?						
6. Is this a project for which an Initial Eligibility Project Application can be filed with the Community Preservation Committee (CPC)?						
7. Is this a request in response to a Court, Federal, or State order?						
8. Is this a request in response to a documented public health or safety condition?						
9. Is this a request to improve or make repairs to extend the useful life of a building?						
10. Is this a request to purchase apparatus/equipment that is intended to be permanently installed at the location of its use?						
11. Is this a request to repair or otherwise improve public property which is NOT a building or infrastructure?						
12. Will any other department be required to provide assistance in order to complete the project?						
13. If funded, will this project increase the operating expense for any other department?						
14. If funded, will additional permanent staff be required, and if so what is the total number of FTE's?						
					Total New FTE's	0
Project Description and Considerations						

McCloud Field Renovation: Design (\$45,000)

Since the field was renovated in 2009, there has been several drainage issues related to the 4' drain pipe that runs through the field. This has caused sink holes that require emergency repair for the field to be safely used. These sink holes appear after large rain events that wash out the materials from underneath the field.

Currently there are several methodologies that vary in terms of invasiveness and cost to address this issue that will be vetted out in the design. This will address both the 4' drain and the subsurface of the field that has been eroded by storm water events. The budget proposed is for one of the more invasive approaches to ensure there is sufficient funding to return the field to operation. This funding is for the design component of this project. The construction funding will be requested in FY2023.

Synthetic Track at Defazio (\$166,000)

The Parks and Forestry Superintendent and a consultant evaluated the synthetic track at Defazio and determined there was delamination. Basic maintenance, including this work, will be required to ensure that a total replacement isn't necessary. This request is to resurface the synthetic track.

Changes from Prior Year Submission:

The Athletic Facility Improvements Article was not funded at the Town Meeting in May 2020 but was approved at the Special Town Meeting in October 2020. Therefore, any construction projects originally scheduled for funding in FY2022 are pushed back to FY2023 to give the Department time to work on the design. The Synthetic Track at Defazio project was not funded in FY2021 and is resubmitted here.

Project Title	Athletic Facility Improvements	Capital Request Detail	Fiscal Year	2022	Request Status	Resubmitted
		Additional Description and Considerations				

Clarifications of Questions:

- 3. Conservation Commission permitting and Planning Board filing may be required.
- 6. All items except for Turf Fields are eligible for Community Preservation Funds.
- 12. The Department of Public Works will be partnering with Park and Recreation.