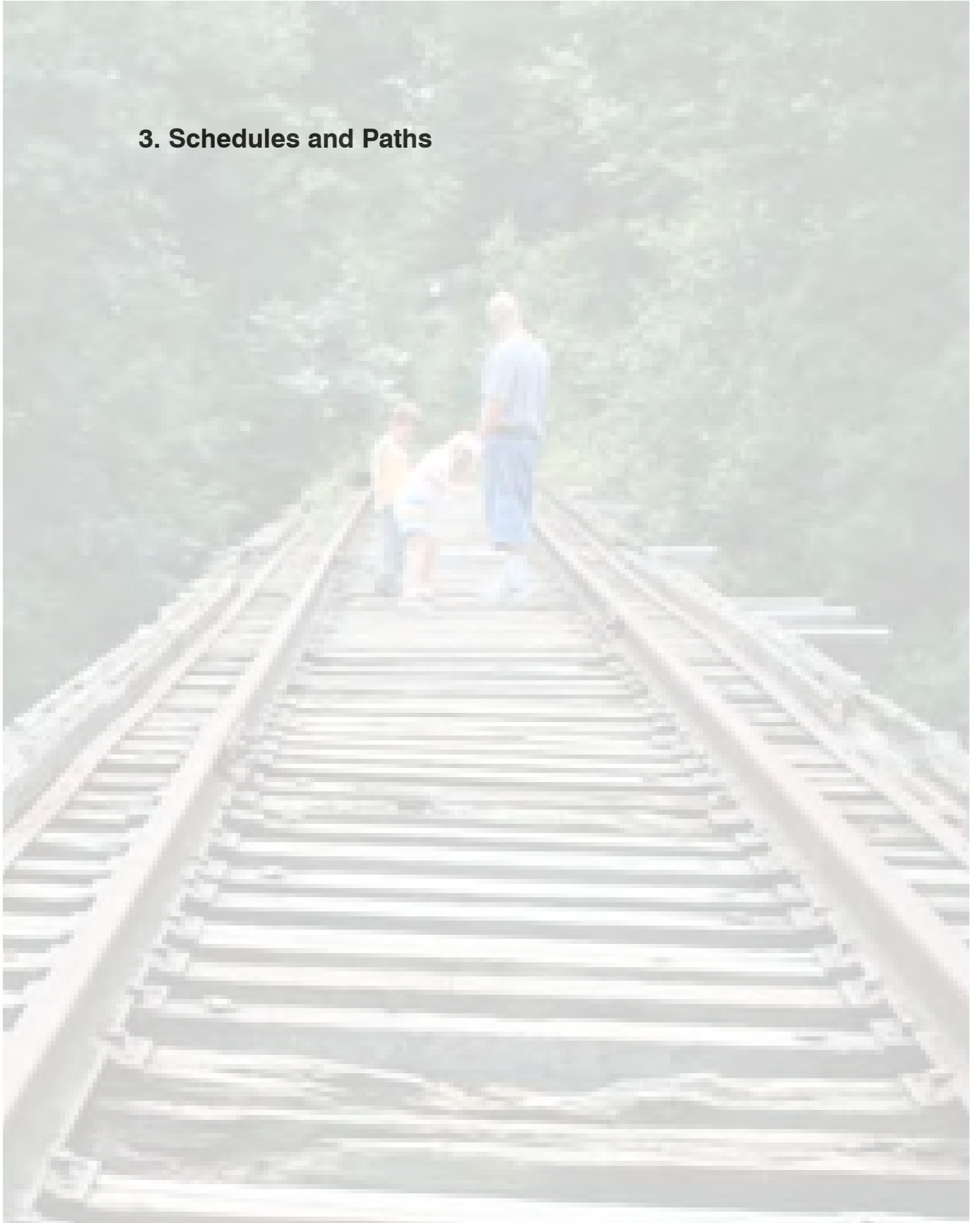
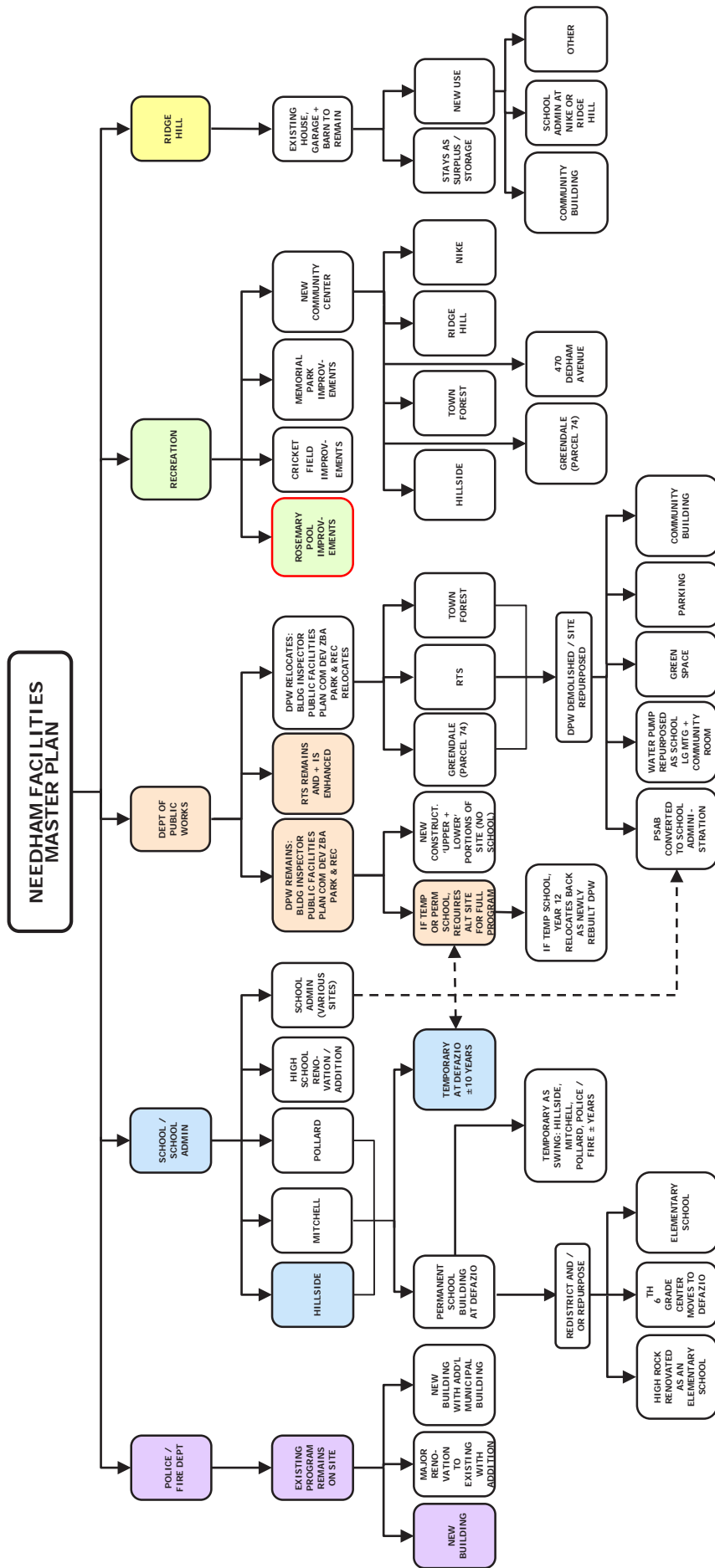


### 3. Schedules and Paths

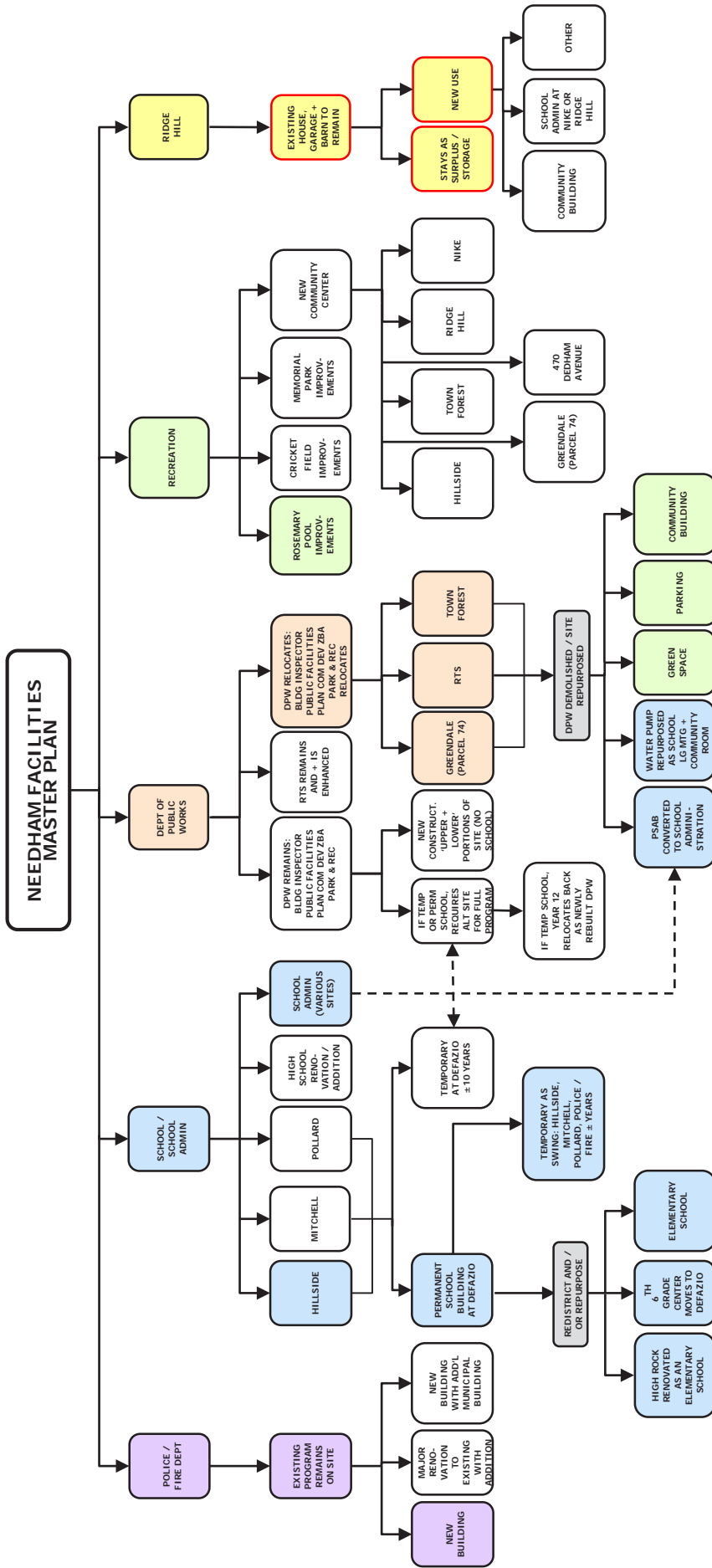




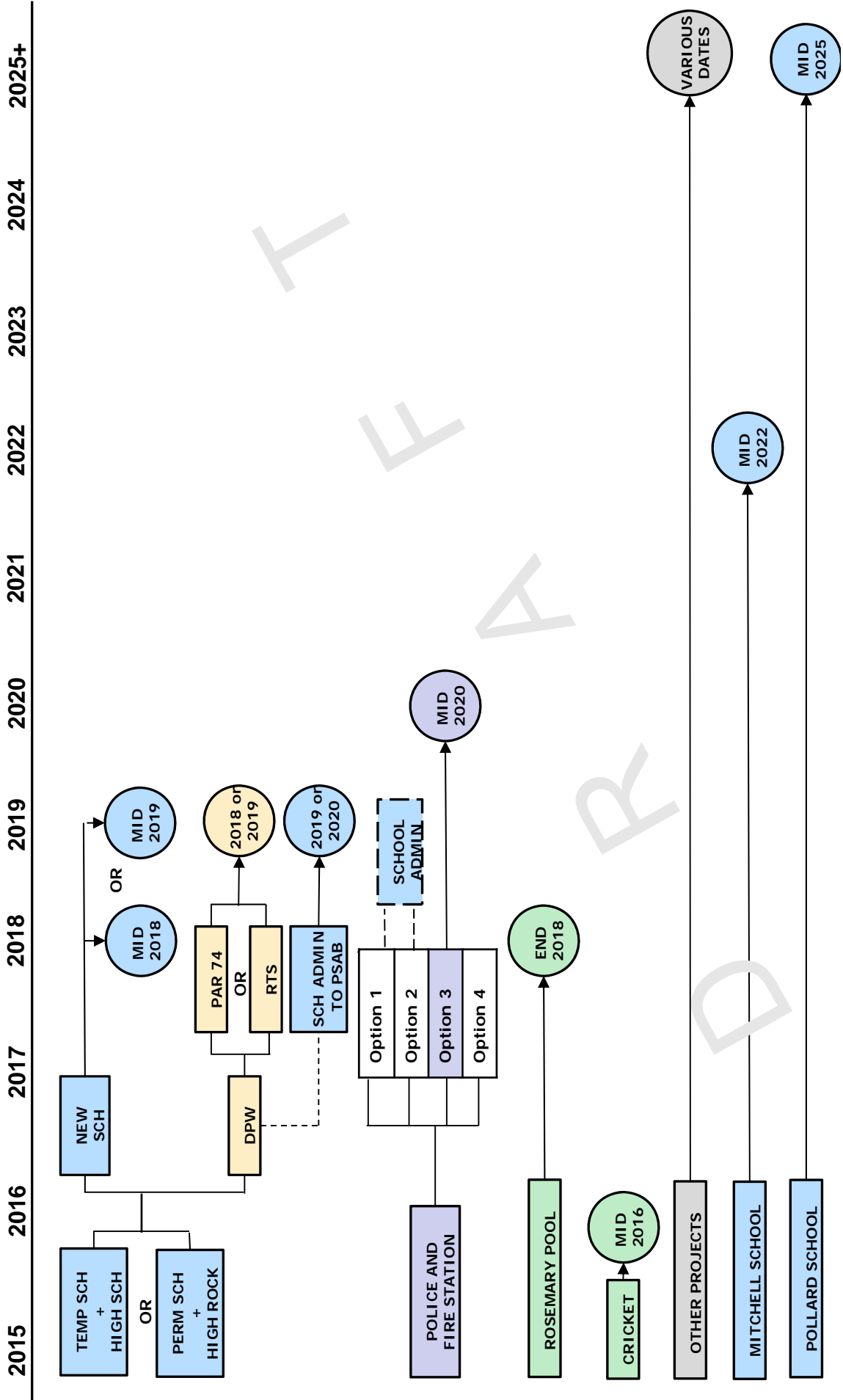
# DECISION TREE - A



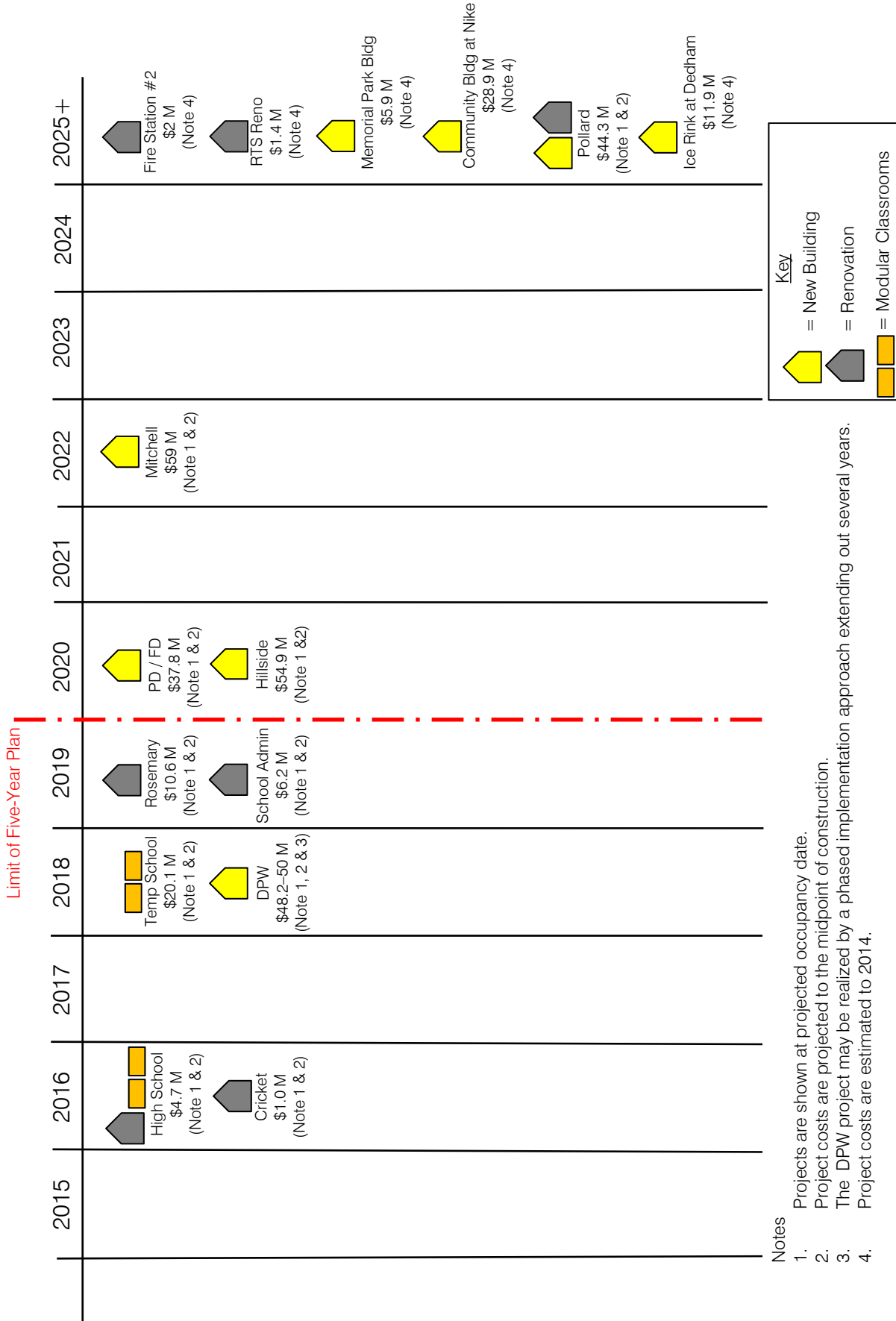
# DECISION TREE - B



# MASTERPLAN TIMELINE: INTERCONNECTIONS



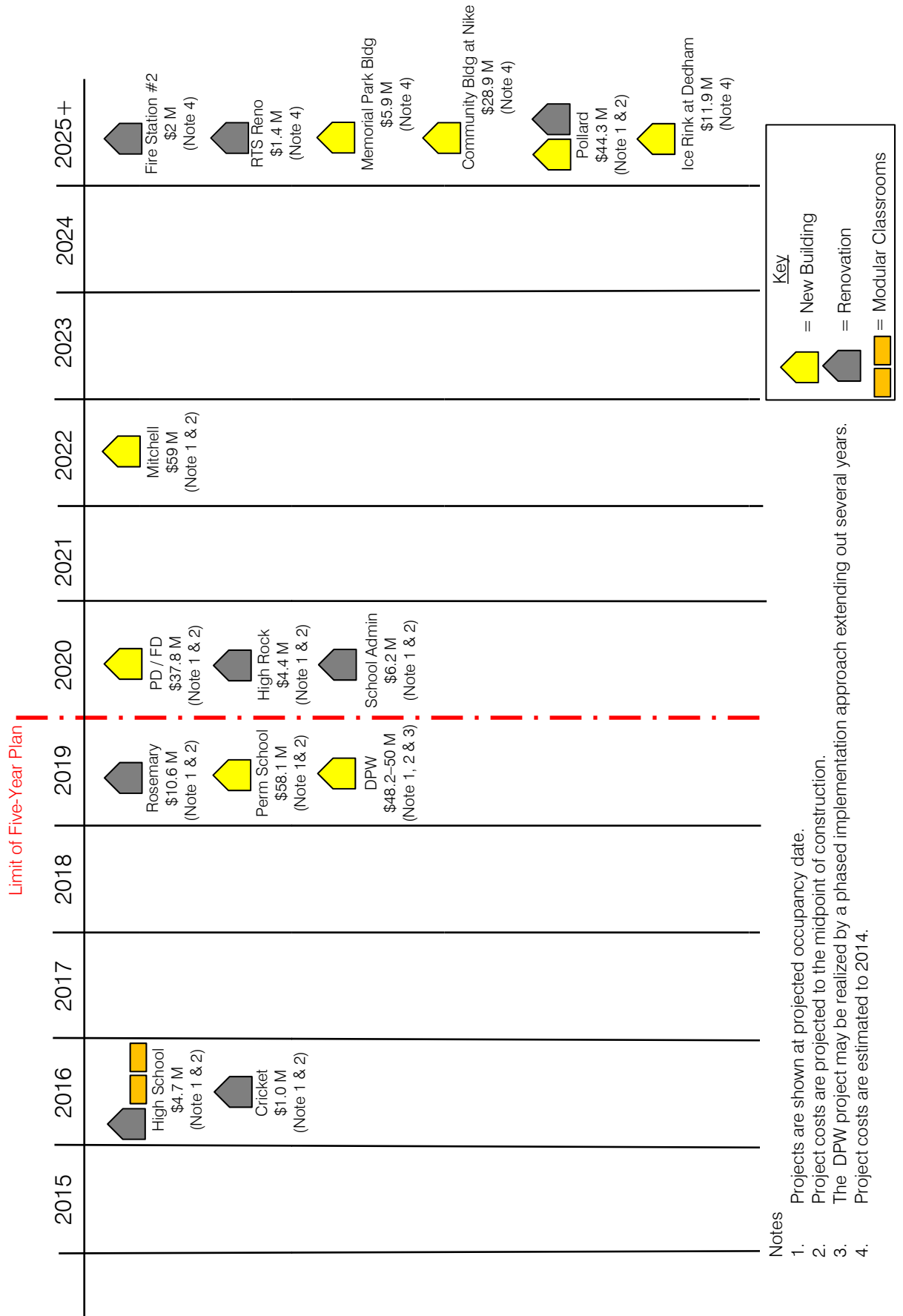
# MASTER TIMELINE SCENARIO 1



**Notes**

1. Projects are shown at projected occupancy date.
2. Project costs are projected to the midpoint of construction.
3. The DPW project may be realized by a phased implementation approach extending out several years.
4. Project costs are estimated to 2014.

# MASTER TIMELINE SCENARIO 2



**Key**

- = New Building
- = Renovation
- = Modular Classrooms

- Notes**
1. Projects are shown at projected occupancy date.
  2. Project costs are projected to the midpoint of construction.
  3. The DPW project may be realized by a phased implementation approach extending out several years.
  4. Project costs are estimated to 2014.





**Master Plan Timeline - DRAFT - October 22, 2014**

Item #	Project	Design to Occupancy Timeline	Projected Occupancy	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025 plus
School Scenario 1: Construction of Temporary School at DeFazio Park														
1	Temporary School at DeFazio Park	3 yrs. 1 yr design, 2 yrs pre-fab + construct	Fall 2018											
School Scenario 2: Construction of Permanent School at DeFazio Park														
2	Hillside Rebuild/Temp Occupancy at DeFazio Park	5 yrs. 2 yrs feasibility, 1 yr design, 2 yrs construct	Fall 2020											
3	Permanent School at DeFazio Park	5 yrs. 2 yrs feasibility, 1.25 yr design, 2.25 yrs construct	Fall 2019											
4	High Road Renovation into Elementary School: Note 4	1.5 yrs. 11 mo design, 7 mo construct	Winter 2020											
Other School Project Options														
5	High School Renovation and Modulars	1.5 yrs. 11 mo design, 7 mo construct	Fall 2016											
6	Mitchell Rebuild/Temp Occupancy at DeFazio or Hillside	5 yrs. 2 yrs feasibility, 1 yr design, 2 yrs construct	Fall 2022											
7	Poland Addition + Renovations/Temp Occupancy at DeFazio	5 yrs. 2 yrs feasibility, 1 yr design, 2 yrs construct	Fall 2025											
8	Hillside or Temporary Modular Classrooms as Swing Space	Plus 10 years of design thru possible occupancy	TBD											
9	School Administration: Relocation to PSAB: Note 3	2.5 yrs. 1 yr design, 1.5 yrs construct	Fall 2019 or 2020											
10	School Administration: Reno at Emery Grover	2.5 yrs. 1 yr design, 1.5 yrs construct	TBD											
11	School Administration: New at Nike	2.5 yrs. 1 yr design, 1.5 yrs construct	TBD											
12-13	School Administration: New at PD/FD	2.5 yrs. 1 yr design, 1.5 yrs construct	TBD											
14	DPW Relocates to Parcel 74: Note 3	3.5 yrs. 2 yrs design, 1.5 yrs construction	Summer 2018 or 2019											
15	RTS Renovations	2.5 yrs. 1 yr design, 1.5 yrs construct	TBD											
16	DPW Relocates to RTS	3.5 yrs. 2 yrs design, 1.5 yrs construction	TBD											
17	DPW Relocates to Town Forest	3.5 yrs. 2 yrs design, 1.5 yrs construction	TBD											
18	DPW Rebuild at Dedham Ave. - Entire Program	3.5 yrs. 2 yrs design, 1.5 yrs construct	TBD											
19	DPW Rebuild at Dedham Ave. - Partial Program: Note 6	3.5 yrs. 2 yrs design, 1.5 yrs construct	TBD											
20	New Police/Fire Station Option 1: Site shared with School Admin	2.75 yrs. 1.25 yrs design, 1.5 yrs construct	TBD											
21	New Police/Fire Station Option 2: Site shared with School Admin + Park Structure	2.75 yrs. 1.25 yrs design, 1.5 yrs construct	TBD											
22	New Police/Fire Station Option 3: Stand Alone	2.75 yrs. 1.25 yrs design, 1.5 yrs construct	Fall 2020											
23	Police/Fire Station Option 4: Reno + Addition	2.75 yrs. 1.25 yrs design, 1.5 yrs construct	TBD											
24	Fire Station #2	2 yrs. 1 yr design, 1 yr construct	TBD											
25	Rosemary Pool	3.5 yrs. 1.5 yr study, 1 yr design, 1 yr construct	Spring 2019											
26	Crickle Field House Renovations	1 yr. 5 yr design, 5 yr construct	Summer 2016											
27	Memorial Park Building: Renovation	2 yrs. 1 yr design, 1 yr construct	TBD											
28	Memorial Park Building: New Building	2 yrs. 1 yr design, 1 yr construct	TBD											
Recreational Public: Power Opportunities														
29	Community Center at Nike	2 yrs. 1 yr design, 1 yr construct	TBD											
30	Community Center at Dedham Ave	2 yrs. 1 yr design, 1 yr construct	TBD											
31	Community Center at Parcel 74	2 yrs. 1 yr design, 1 yr construct	TBD											
32	Ice Rink at 470 Dedham Ave.	3.5 yrs. 1.5 yr design, 2 yr construct	TBD											
33	Ice Rink at Town Forest	3.5 yrs. 1.5 yr design, 2 yr construct	TBD											
	Ridge Hill	Ongoing maintenance funds required	TBD											
	Nike		TBD											

Note 1: If preliminary sketch is done, pre-design work may be extended until the fall of 2015.  
 Note 2: GOLF: KNOW AS 2014 DESIGN.  
 Note 3: GOLF: KNOW AS 2014 DESIGN.  
 Note 4: GOLF: KNOW AS 2014 DESIGN.  
 Note 5: GOLF: KNOW AS 2014 DESIGN.  
 Note 6: GOLF: KNOW AS 2014 DESIGN.  
 Note 7: MISC: 2014 DESIGN AS 2014 DESIGN.

